

Six County
ASSOCIATION OF GOVERNMENTS

June 30, 2006
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

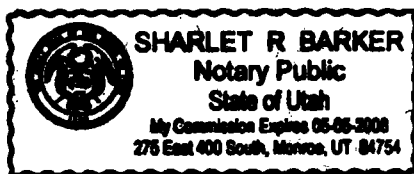
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Six County Association of Governments for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated May 25, 2005

Signed: [Signature]
Budget Officer or Agency Director

Subscribed and sworn to this 29

day of July 2005

[Signature]
(Notary Public)



Six County
Association of Government30-Jun-06
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year 2006 Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
4000	Federal Grants and Contracts	\$ 2,294,359.00	\$ 2,215,326.00	\$ 2,103,861.00
4200	State Grants and Contracts	\$ 825,949.00	\$ 1,098,026.00	\$ 922,198.00
	State Appropriations			
4424	Grants from Local Units:	\$ 274,177.00	\$ 274,812.00	\$ 303,798.00
	Juab, Millard, Piute, Sanpete, Sevier, Wayne			
	CHARGES FOR SERVICES			
	Recreation and Culture			
4409	Miscellaneous Services:	\$ 32,350.00	\$ 28,000.00	\$ 32,500.00
4400	Other (Specify):	\$ 129,424.00	\$ 78,950.00	\$ 36,096.00
	Fee & Charges	\$ 269,043.00	\$ 277,687.00	\$ 182,800.00
	MISCELLANEOUS REVENUE			
4401	Bank Interest - General	\$ 10,795.00	\$ 11,700.00	\$ 10,500.00
4402	Bank Interest - RLF	\$ 2,657.00	\$ 3,000.00	\$ 3,000.00
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Loan Repayments from Private Sources	\$ 154,976.00	\$ 229,100.00	\$ 240,000.00
	Contributions - General Fund Surplus			
4409	Administrative Charges	\$ 174,270.00	\$ 162,360.00	\$ 172,835.00
3000	Use of Prior Year Fund Balance		\$ 490,190.00	\$ 150,067.00
	TOTAL REVENUES	\$ 4,168,000.00	\$ 4,869,151.00	\$ 4,157,655.00

Six County
Association of Government30-Jun-06
Fiscal Year**GENERAL FUND EXPENDITURES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year 2006 Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	\$ 379,439.00	\$ 322,444.00	\$ 289,955.00
	Non-Departmental			
	Other (Specify):			
	PUBLIC HEALTH			
	Aging	\$ 572,985.00	\$ 632,302.00	\$ 572,757.00
	Weatherization	\$ 373,927.00	\$ 456,224.00	\$ 356,700.00
	RSVP	\$ 113,936.00	\$ 120,476.00	\$ 110,240.00
	Human Services: Heat	\$ 167,373.00	\$ 197,498.00	\$ 189,629.00
	Nutrition	\$ 700,406.00	\$ 769,943.00	\$ 726,101.00
	Medicaid Waiver	\$ 91,528.00	\$ 124,679.00	\$ 108,400.00
	Other (Specify):FEMA	\$ 12,626.00	\$ 19,583.00	\$ 15,712.00
	Homeless Prevention	\$ 34,400.00	\$ 31,500.00	\$ 32,500.00
	TANAF	\$ 17,871.00		
	Community Services Block Grant	\$ 112,930.00	\$ 132,767.00	\$ 134,508.00
	Social Services Block Grant	\$ 78,887.00	\$ 82,038.00	\$ 77,312.00
	COMMUNITY & ECONOMIC DEVELOP.			
	Self Help	\$ 58,467.00	\$ 176,282.00	\$ 177,254.00
	Industrial Promotion: CDBG	\$ 335,757.00	\$ 404,722.00	\$ 50,000.00
	Economic Development	\$ 71,118.00	\$ 88,987.00	\$ 82,328.00
	WIA		\$ 108,000.00	\$ 100,000.00
	Other (Specify):Community Planning	\$ 81,600.00	\$ 75,577.00	\$ 61,000.00
	Federal Procurement	\$ 43,949.00	\$ 68,587.00	\$ 26,400.00
	Housing	\$ 158,394.00	\$ 256,834.00	\$ 372,123.00
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Railroad Study	\$ 528,576.00	\$ 354,225.00	\$ 327,230.00
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	RLF	\$ 230,387.00	\$ 446,483.00	\$ 347,506.00
	Budgeted Increase in Fund Balance	\$ 3,444.00		
	TOTAL EXPENDITURES	\$ 4,168,000.00	\$ 4,869,151.00	\$ 4,157,655.00

AFFIDAVIT OF PUBLICATION

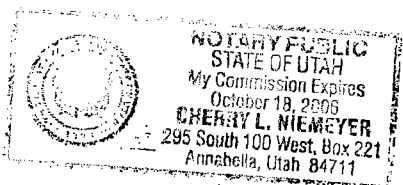
County of Sevier, State of Utah, ss.

I, TERESA WATERS, being first duly sworn, depose and say I am the Legal Secretary of THE RICHFIELD REAPER, a weekly paper having a bonafide circulation of more than 200 subscribers in the State of Utah, published every Wednesday at Richfield, Sevier County, Utah.

That the notice PROPOSED BUDGET a copy of which is attached hereto, was published in said paper for 2 consecutive issues, the first publication having been made in the issue of the 18 day of MAY 2005 and the last publication in the issue of the 25 day of MAY 2005, that the said notice was published in the regular and entire issue of every number of said paper during the period of times and publication, and that the same was published in the newspaper proper and not in a supplement.

Teresa Waters

Subscribed and sworn to before me this 25 day of MAY, 2005



Cherry L. Niemeyer
Notary Public

My Residence is Annabella, Sevier, County, Utah
My Commission Expires October 18, 2006

PUBLIC NOTICE PROPOSED BUDGET

The Six County Association of Governments will review proposed budgets for the period July 1, 2005 to June 30, 2006 (FY 2006) at their SCAOG Executive Board meeting scheduled for June 1, 2005 at 10:00 a.m. in the Days Inn Panorama Room at 333 North Main, Richfield, Utah.

The Board will also hold a public hearing on the same date to amend budgets for the current fiscal year: July 1, 2004, to June 30, 2005. Budgets are available for review in the Office of the Executive Director, Suite 7 downstairs in the Sevier County Administration Bldg. 250 North Main, Richfield, Utah.

Lynnette Robinson, CFO
Six County AOG

P.O. Box 820
Richfield, UT 84701
(435) 896-9222 ext. 14

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